

Ministry of Emergency Management  
 Single Project Implementation Unit  
 Disaster Risk Management Programme  
 Project "Strengthening National and Local Disaster Risk Management Capacity, Resilience and Enhancing Preparedness and Early Warning System in Rwanda"

Quarter III Work Plan July to September 2019

Outcome: "Increasing resilience to climate and natural disaster through evidence-based disaster preparedness and effective early warning system."

Indicators/baseline (cf project)	Targets (cf annual plan)	Activity Description from AWP	Comments	TIMERFRAME (2019)			Quarter Budget			Annual budget as reference	
				July	Aug	Sept	TOTAL (RWF)	USD	Inputs/Details		
<b>Output: 00114220 Improved technical capacities</b>											
Number of MIDIMAR and Mereo Rwanda staff, NPDM focal points, and members of DIDIMACs and SEDIMACs trained that have improved technical skills in risks reduction, management and response to natural disasters and	MINEMA, District staff, NPDM, NADIMATEC, Rwanda Meteorology Agency, DIDIMACs and SEDIMACs capacities assessed (final document)	1.1 Conduct DRR/DRM Capacity Needs Assessment of Ministry in Charge of Emergency Management, District staff, NPDM, NADIMATEC Rwanda Meteorology Agency, DIDIMACs and SEDIMACs	Last instalment to be paid after validation of the final report				UNDP	2,706,000	3,000	Consultancy cost	13,080,000
Number of MINEMA and Mereo Rwanda staff, NPDM focal points, and members of DIDIMACs and SEDIMACs men and women trained that have improved technical skills in risks reduction, management and response to natural disasters and limit gender-	The capacity development plan developed and implemented	1.3 Enhance the capacity of DRR/DRM organizations involved in disaster management: MINEMA, NPDM, METEO Rwanda and local staff including disaster management committees	Training for district disaster management Officers/focal persons at District level will take place from 20 to 23 August 2019				UNDP	7,216,000	8,000	Travel costs meeting costs and DSA	39,240,002
% of program staff operationalised	all (100%) program staff operationalised	1.5 Support program personnel to manage and coordinate the program	Remuneration of programme staff	X	X	X	UNDP	32,562,200	36,100	Staff salaries and communication costs	125,916,800
Number of NPDM meetings held	1 meeting	1.6 Support to the effective operation of NPDM and to the development, update and dissemination of DM policies, strategies and plans	A regular quarterly meeting of NDP	X	X	X	UNDP	2,541,836	2,818	Meeting costs	12,080,000

Number of development sectors and districts in which DRR is updated and mainstreamed at national and local level	1 Sector; 2 Uidistricts	1.7 Support district authorities in updating and reviewing Disaster Management Plans	Mainstreaming DRR into District plans		X	X	UNDP-TRAD	1,804,000	2,000	Workshop costs Travel expenses	8,720,000
% of DDMOs supported for operations	(100%) all DDMOs supported for operations	1.11 Support The operationalization of District Disaster Management Officers and support DDMOs activities related to determination of potential economic losses and damages of elements at risk	Sport DDMOs to assess and determine economic loss and damages of elements at risk in their respective Districts		X	X	UNDP-TRAD	2,255,000	2,500	Fuel, maintenance, insurance costs, travel costs	8,720,000
<b>Sub total</b>								<b>49085036</b>	<b>54418</b>		<b>207756802</b>
Output2: 00114221 Increased knowledge and skills											
# of targeted development sectors and districts which have implemented at least 50 % of the risk assessment recommendations (Baseline: 0 sector; 0 districts; target: 2 sectors; 4	Management of data	2.2 Implementation of National Risk Atlas Recommendations (Assessment and wayforward)	CIMA Research Foundation to implement Phase II . A local consultant will be hired. Activity co-financed by UNDP, UNDRR and CIMA Research Foundation.		X	X	UNDP	13,530,000	15,000	Consultancy cost	13,080,000
Percentage of Rwanda's male, female and vulnerable population in selected 6 districts prone to disasters aware of disaster risk (Baseline: 56%; 5 years target: 80%)	Assessment in sampled area DRR week organized	2.4 Conduct assessment on DRR awareness raising activities among population through TV/radio programmes and production targeting vulnerable population and including specific gender awareness activities and organize and celebrate DRR week	The budget is increased because of the organization and celebration of DRR week.		X	X	UNDP	11,836,946	13,123	Cost of radio and TV programmes, travel costs , DSA	26,160,000
% of disaster program event and best practice covered, documented, digitalised and published for awareness	Disaster communication team operationalised - All (100%) Informative events and best practices covered , documented and published for awareness	Activity3. Disaster data documentation: 2.6.Collect, document and cover disaster data, events and evidences through digitalized system for public awareness and	MINEMA communication team will be supported to perform the activity.		X	X		6,065,950	6,725	Communication team salaries and communication (airtime)	23,456,800
<b>Sub total</b>								<b>31,432,896</b>	<b>34,848</b>		<b>62,696,800</b>

Output 3:Enhanced multi hazard early warning systems to enable effective preparedness, response and recovery

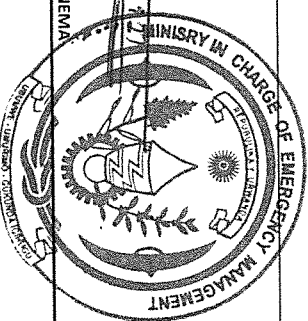
Number of simulation exercises for disaster preparedness and response conducted at the national and district level	1 Simulations Exercises/drills	3.2. Conduct simulation exercises on major hazards for readiness for the districts	Activity was postponed from Quarter 2 to quarter 3																
Subtotal																			
Number of districts assisted and supported through deployment of DDWOS	6 Districts	4.1. Assist districts prone to disasters in managing disasters where there is no District Disaster Management Officer (DDMO)	Remuneration of DDWOS assigned to perform day to day operational disaster management activities in the districts very prone to disasters	X	X	X	UNDP	4,510,000	5,000										11,000
Number of households (gender-disaggregated, female-headed and male-headed) to be benefited from the implementation of disaster mitigation measures	Disaster mitigation project	4.4. Support the implementation of innovative mitigation and adaptation measures through community-based approach including specific measures implemented by local women's groups	Protection of five houses( two in one) constructed in Souv Sector of Ngororo District by building retaining walls through community participation		X	X	UNDP	33,374,000	37,000	Travel costs meeting costs and DSA (community-based approach)									44,001,120
Nr. of community members identified to be benefited from economic activities	All beneficiaries selected and grouped in associations - Train grouped members	4.5. Support innovative socioeconomic initiatives of population vulnerable to disasters:	Budget reallocated to activity 4.6 for protecting population and public buildings in Karong District.		X	X	UNDP	0	0	Training and travel costs, DSA									26,160,000
Nr. of trained associations	All Sites identified ( preparation and initial assessment)	4.6. Carry out demonstration and create awareness on fire and lightning prevention through installation of model lightning rods and fire extinguishers in public buildings	Procurement to be facilitated by UNDP. The work to be accomplished is related to:(a) Supply and installation of external and internal lightning protection system on Public buildings in Karong District, (b)Supply and installation of lightninging equipotential bonding system in different sites. TOR with technical specifications will be soon submitted to UNDP		X	X	UNDP	77,287,870	85,685	equipment costs									26,160,000
Number of model lightning rods on public buildings																			
Sub total																			
TOTAL																			
122,813,614																			
136,157																			
207,841,546																			
230,423																			
147,106,400																			
417,571,002																			

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